

**Washington State Administrative Office of the Courts
Judicial Information System Committee
2016 Preliminary Supplemental Budget Request**

Administrative Office of the Courts - General Fund State Requests		
Title	FTE	Amount Requested
Fund Transfer for the Expedited Information Networking Hub	FTE 0.0	\$5,344,000 (SGF) -\$5,344,000 (JIS)
Funding is requested from the state general fund rather than the Judicial Information System Account to implement the expedited information networking hub (\$5.3 million from JIS to SGF).		
	FTE 0.0	\$0
Total Request- State General Fund	FTE 0.0	\$5,344,000

Administrative Office of the Courts-JIS Requests		
Title	FTE	Amount Recommended
Operational Staffing for Odyssey Support	FTE 4.0	\$492,000
Funding is requested to hire staff to support the new Superior Court Case Management System.		
AC-ECMS	FTE 0.0	\$271,000
Additional carryover funding is requested to cover the cost of deliverables moved to 2015-2017 biennium. This is not an increase in total contract costs.		
Total Request JIS	FTE 4.0	\$763,000

AOC 2015-2017 Enacted Budget-All Sources	\$178,222,000
Percent Increase (net)	0.60%